

### **Wellington Primary School - PE and Sport Premium Expenditure 2017/18**

<b>Total Premium 2016/2017</b>	<b>£19680</b>
Percentage of PE Leader TLR targeted at CPD (Training for KS1 teachers through collaborative teaching)	£6484
Bradford City lunchtime coaching sessions	£700
Transport to extra-curricular festivals & competitions	£484
Enhancing resources/sports equipment	£5060
Play Leader Course	£175
Chance to Shine Cricket Programme	£219
Sports UK – LAP Investment	£1775
Sports UK – Tournaments	£200
Intra-School Tournaments	£130
1 x staff member completing Level 5 PE Course	£925
Additional specialist staffing to provide swimming for additional needs children (linked to risk assessments)	£2161
Additional specialist staffing for residential visits.	£1640
<b>Total Expenditure 2017/2018</b>	<b>£19953</b>